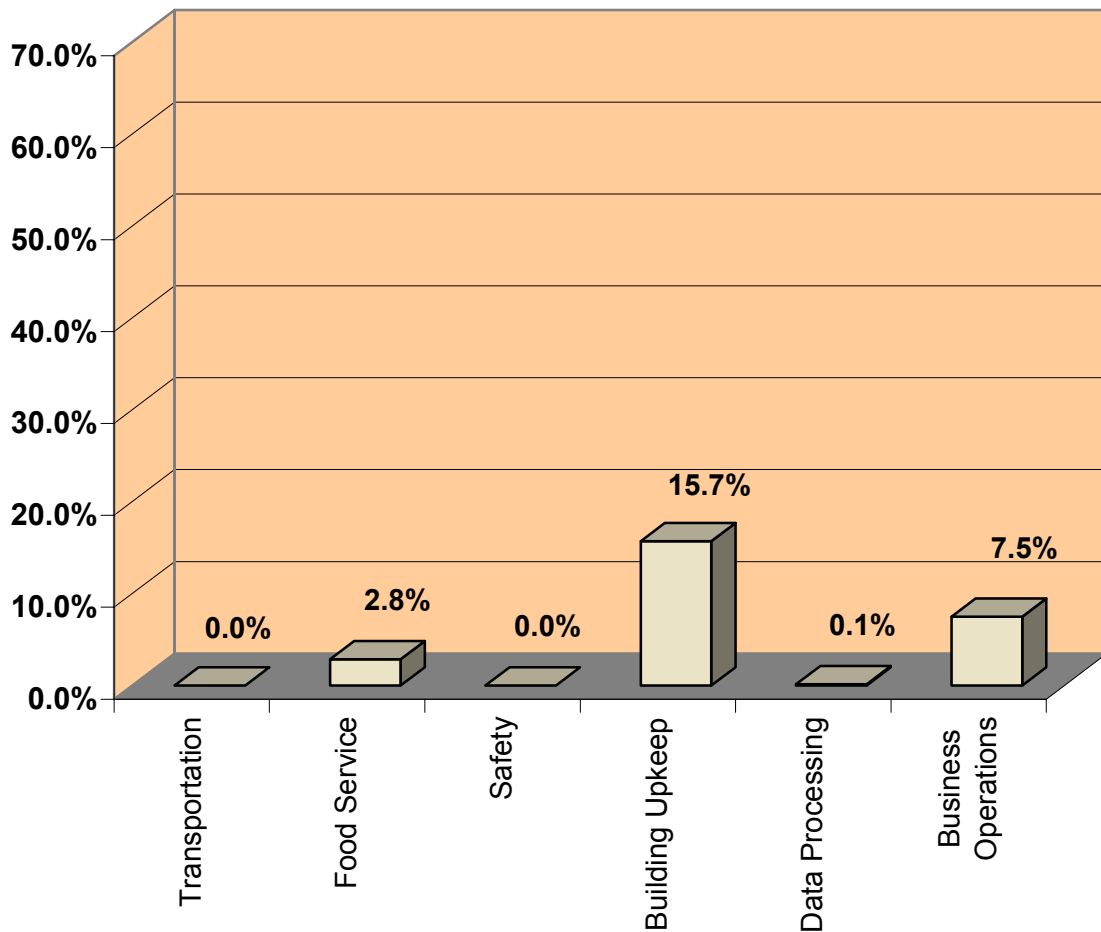


Kingston Hill Academy

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 163	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$47,874	\$294	2.8%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$264,430	\$1,622	15.7%
Data Processing	\$2,349	\$14	0.1%
Business Operations	\$125,682	\$771	7.5%
Operations Expenditures	\$440,335	\$2,701	26.1%
Total District Expenditures	\$1,683,915	\$10,331	100.0%